Memorandum



Date:

July 11, 2007

To:

Honorable Chairperson Natacha Seijas

and Members, Governmental Operations and Environment

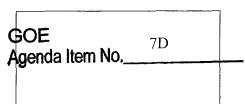
Committee

From:

George W. Burgess
County Manager

Subject:

Storm Drain Cleaning Report No. 5



At the February 7, 2006, meeting of the Board of County Commissioners (BCC), it was requested that a recurring report be provided to this Committee, formerly known as the Infrastructure and Land Use Committee (INLUC), regarding the status of storm drain cleaning activities by Commission District. Storm Drain Cleaning Reports No.'s 1 through 4 documenting the progress of storm drain cleaning efforts of debris from Hurricanes Katrina and Wilma were provided quarterly at previous committee meetings.

The Federal Emergency Management Agency (FEMA) funded Drain Cleaning started in January 2007. The Federal Highway Administration (FHWA) funded work commenced in June of this year. On-going routine maintenance activities and the Public Works Department's response to specific service calls throughout the County remain unaffected and continue as planned.

The total funding for this storm drain cleaning project is approximately \$13.5 million with a 100% FEMA contribution of \$6.33 million, an 80% FHWA contribution of \$5.75 million, and a County share of \$1.4 million (this is the 20% County share for FHWA). The original cost-share for FEMA-approved funding was 75% FEMA, 12.5% State of Florida, and 12.5% County. However, there was a rider attached to the Iraq War funding bill, signed by the President on May 28, 2007, that provided a 100% Federal cost-share for all of the 2005 disasters in Florida. The agreement with FEMA also states that the County will be eligible for reimbursement of actual costs, should these costs exceed the allocated amount. The cost-share for FHWA funding remains at 80% FHWA and 20% County. All County matching funds will be provided from the Stormwater Utility.

Included as part of this report, please find the drain cleaning data for the months of January through May and the Commission District Maps. These attachments depict projections based on work completion progress listed by Commission District location. Each map identifies the drain cleaning work already completed, the work currently underway, and the work anticipated to occur within the next four (4) months. As this program's goal is to reduce flooding, the objective is to correct flood prone areas first. All flood identified areas are anticipated to be completed by September 2007, and the cleaning of all remaining drains within the County's jurisdiction by June 2008. The projections are based on average drain cleaning production rates and the inventory of drains in each District. Each Commission District will have crews assigned each month until the drain inventory is complete.

The production for January and February is low in some Districts because these are not full month's worth of data. One (1) FEMA contractor commenced in January and the other three (3) were phased in during the month of February.

Attachments

Assistant County Manager

Miami-Dade County PWD Storm Drain Cleaning Report Calendar Year 2007

		Drai	Drainage Activities Work By Commiss	lies Work By		on District	-					
FEMA Brain Cleaning Fublic Works Department Drain Cleaning	LEPC DC DC											
PWD Active Routine Maintenance Contracts Completed 1/29/07	LFPC .	•										
DC = Drains Cleaned												
LFPC = Linear Feet of Pipe Cleaned												
	January	February	March	April	May	June	July	August	September	October	November	December
District 1 Commissioner Jordan	246 51 8624 3395		24 1837 870 66193		17 612 868 31262							
District 2	205 UVFC 205 SS	953 86 959 86	50 851	9	69 341							
District 3	200	-1		ħ	***							
Commissioner Edmonson	100 3063	240	725 8436	2700 1824								
District 4 Commissioner Hayman	9 400	9 303	343	10 63	47 116							·
District 5		2 193	13		1O							
Commissioner Barreiro		220 10420	521	1370 4145	360							
District 6		10										
Commissioner Sosa		190	536 6494	552 22030								
District 7	77	558			5							
District 8	å	88 482	213 391	202 76	61 720							
Commissioner Sorenson	983											
Vice-Chairman Moss	463 13760		362 85	123 285								
District 10	335	118 456		-	***							
Commissioner Souto	7587		9		3209							
District 11	79	•		132 625	296							
Chairman Martinez	127	2080 15490			8215 38241							
Commissioner Diaz	5033	3211 586	4208 9699	9680 32855	1152							
District 13	4			219	_							
Commissioner Seijas	48	1480 21050	0 17026	17270	600							

Note: At-risk basins and emergency/service calls are handled by PWD. PWD also handles regular operational maintenance based on maintaining a maximum 8-year cleaning cycle for the entire system. In addition, PWD handles repair and mitigation activities after damages to the system by hurricanes and other storms. Priorities for this type of work are set depending on the extent of the damage and approved funding.

Monthly Work Summary for FEMA Drain Cleaning May 20th Cut-off Date:

- > All FEMA contractors working at maximum capacity: Commission Districts 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, & 12
- > Commission Districts 5 and 13 are complete

Miami-Dade County PWD Storm Drain Cleaning Projection Report

			Pla	nned I	Planned Drain Cleaning Work By Commission D	leanin	g Wor	K By C	omnis	sion D	istrict							
				Combined Cleaning	Combined PWD and FENA (\$6.3M) Drain Cleaning	FEMA (\$6	.3M) Draii		Actual Cleaned	leaned								
				ambined \$5.75M) D	Combined PWD, FEMA (\$4.3M), and FHWA (\$5.75M) Drain Cleaning	IA (563M ing), and FH)	NΑ	Actual Cleaned Planned Cleaned	leaned leaned								
Drain Inventory By Commission District						D	ains Cle	aned Pe	r Month	Drains Cleaned Per Month By Count	ty Force	ty Forces and Contractors	tractors					
	Jan'07	Jan'07 Feb'07 Mar'07	Mar'07	Apr'07	May'07 Jun'07 Jul'07	Jun'07	Jul'07	Aug'07	Aug'07 Sept'07 Oct'07	Oct'07	Nov'07 Dec'07		Jan'08	Feb'08	Mar'09	Apr'08	May'08	Jun'08
District 1: 9,800 Drains	297	907	1061	1161	629													
Commissioner Jordan	260	260	260	260	470	470	510	700	800	800	800	800	1120	1120	1 140 6	Projected Complete		
District 2: 7,700 Drains	560	754	901	561	410										_			
Commissioner Rolle	260	260	260	260	470	470	518 5	700	800	800	800	8	Projected Complete					
District 3: 1,900 Drains	39	7	173	106	178													
Commissioner Edmonson	260	260	260	260	470	470	Projected Complete											
District 4: 2,600 Drains	9	312	343	73	163													
Commissioner Heyman	260	260	260	260	470	470	510	Projected Complete										
District 5: 700 Drains		195	13	85	9												_	
Commissioner Barreiro	260	260	260	FEMA Complete														
District 6: 2,700 Drains		10	97	451	675													
Commissioner Sosa	260	260	260	260	470	470	510	Projected Complete										
D: 11 0000 .		1																

Note 1: At-risk basins and emergency/service calls are primarily handled by PWD. PWD also handles regular operational maintenance based on maintaining a maximum 8-year cleaning cycle for the entire system. In addition, PWD handles repair and mitigation activities after damages to the system by hurricanes and other storms. Priorities for this type of work are set depending on the extent of the damage and approved funding.

District 13: 2,500 Drains Commissioner Seijas

Projected Complete District 12: 12,100 Drains

Projected Complete

Projected Complete FEMA Complete

Commissioner Diaz

Chairman, Commissioner Martinez

District 11: 9,700 Drains

ommissioner Souto

District 10: 9,900 Drains

Projected Complete

Projected Complete Projected Complete

Projected Complete

ice Chairman, Commissioner Moss

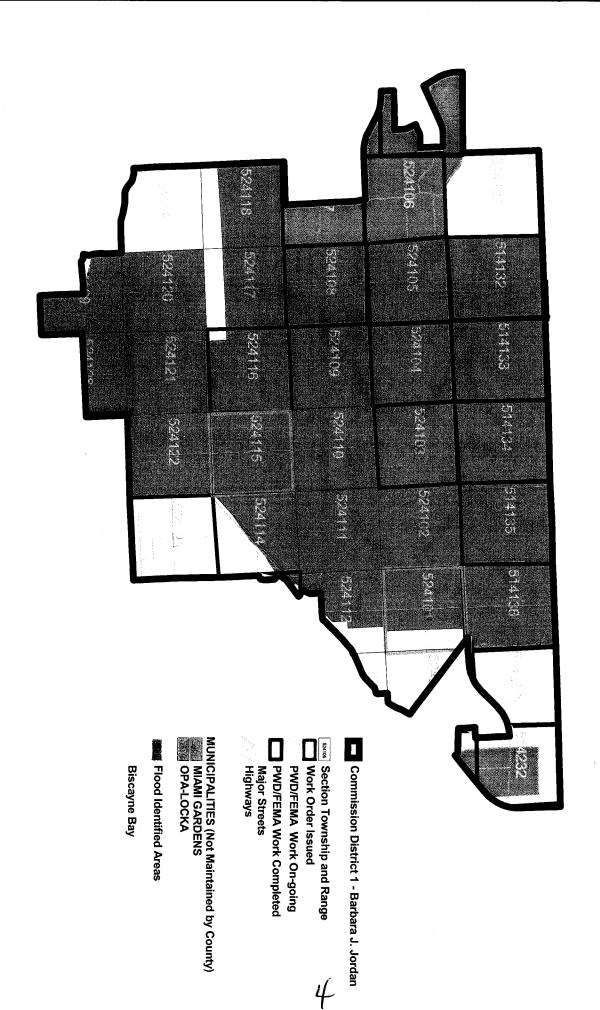
District 9: 15,900 Drains

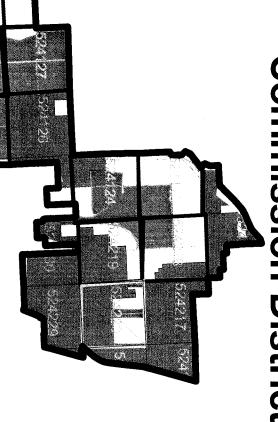
Commissioner Sorenson

Commissioner Gimenez
District 8: 6,200 Drains

District 7: 2,800 Drains

Note 2: A portion of the drains in Commission Districts 1, 2, 3, 6, 9, 11, & 13 were already cleaned after Hurricanes Katrina and Wilma with the STDC1, STDC2, and STDC3 maintenance contracts. Therefore, those drains will not be cleaned by FEMA or FHWA.





LEGEND

Commission District 2 - Dorrin D. Rolle

Section Township and Range Work Order Issued PWD/FEMA Work On-going

Highways **Major Streets**

PWD/FEMA Work Completed

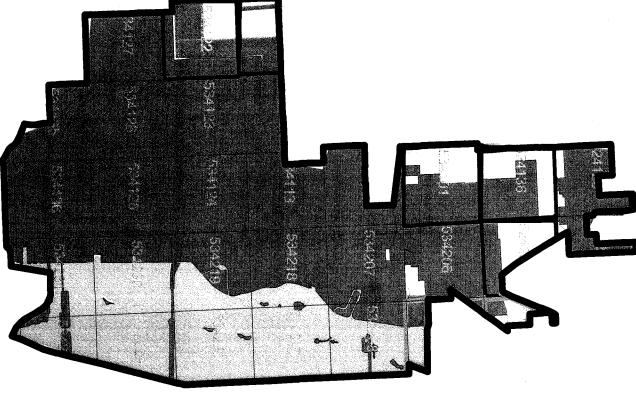
MUNICIPALITIES (Not Maintained by County) Hialeah

Miami

North Miami

North Miami Beach

Flood Identified Areas



LEGEND

Commission District 3 - Audrey M. Edmonson

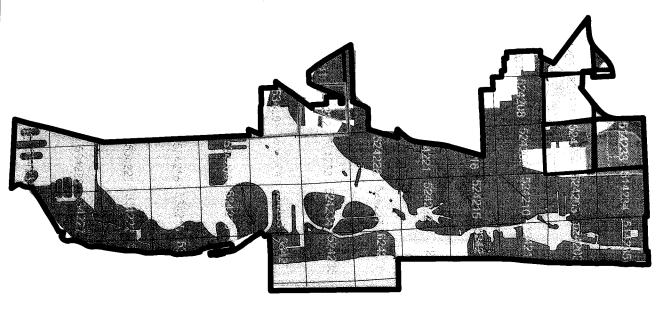
Section Township and Range
Work Order Issued
PWD/FEMA Work On-going

Major Streets
Highways

PWD/FEMA Work Completed

MUNICIPALITIES (Not Maintained by County)

- El Portal
- Miami Miami
- Miami Shores
 North Miami
- | Flood Identified Areas
- Biscayne Bay



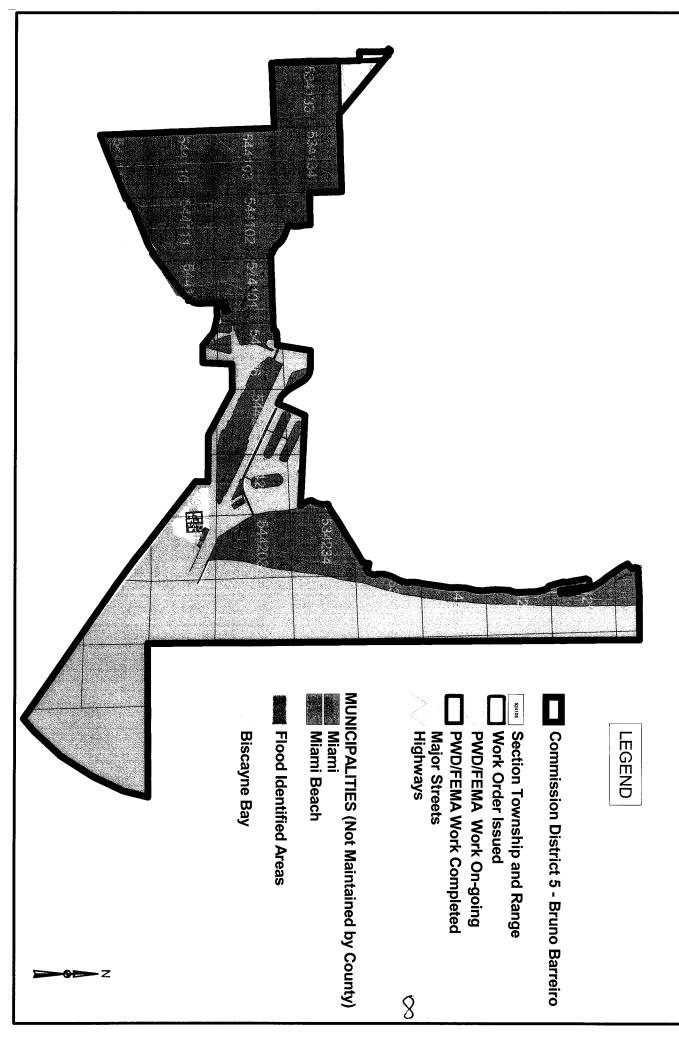
LEGEND

- Commission District 4 Sally A. Heyman
- Section Township and Range
 Work Order Issued
 PWD/FEMA Work On-going
- PWD/FEMA Work Completed Major Streets Highways

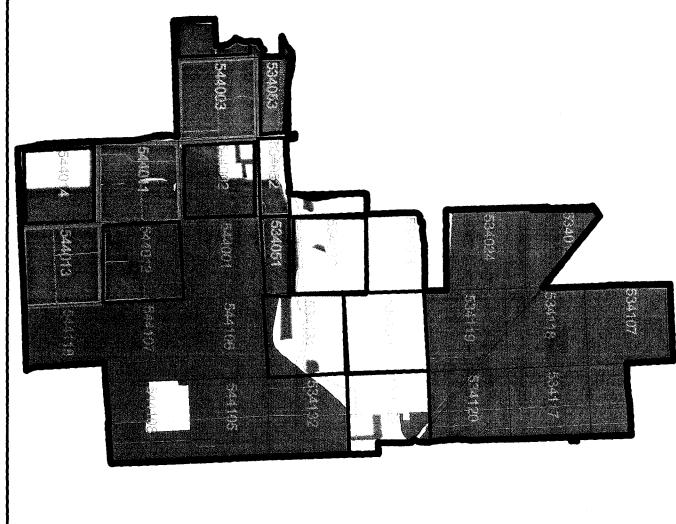
MUNICIPALITIES (Not Maintained by County)

- Aventura

 Bal Harbo
- Bal Harbour
 Bay Harbor Island
- Biscayne Park Golden Beach Indian Creek Vil
- Indian Creek Village Miami Beach
- Miami Shores North Bay Village North Miami
- North Miami Beach Sunny Isles Beach
- Surfside
 Flood Identified Areas
- Biscayne Bay



Dialiage illets cleaned **Commission District 6**



LEGEND

Commission District 6 - Rebeca Sosa

Section Township and Range Work Order Issued

PWD/FEMA Work On-going

PWD/FEMA Work Completed

Major Streets Highways

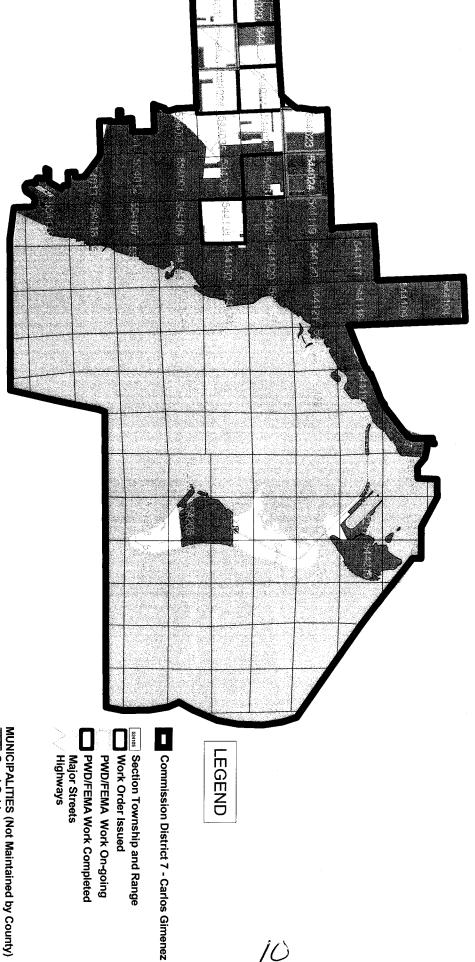
MUNICIPALITIES (Not Maintained by County)

Coral Gables
Hialeah

Miami

Miami Springs West Miami

| Flood Identified Areas



LEGEND

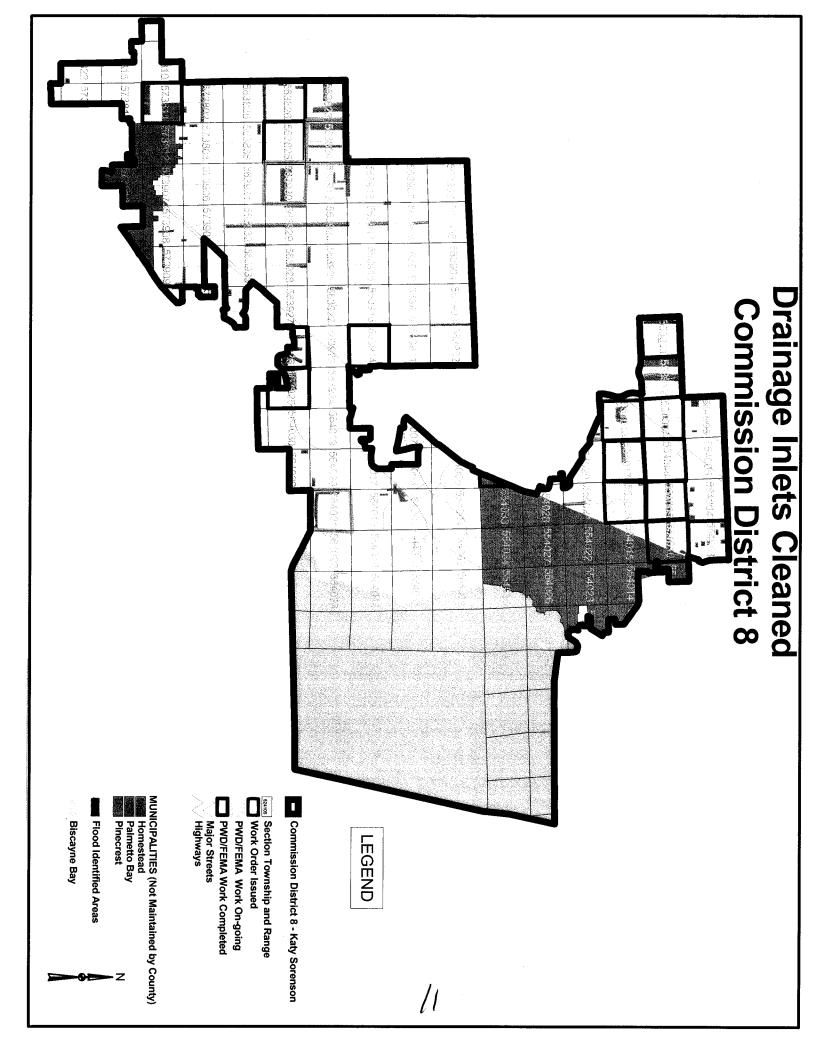
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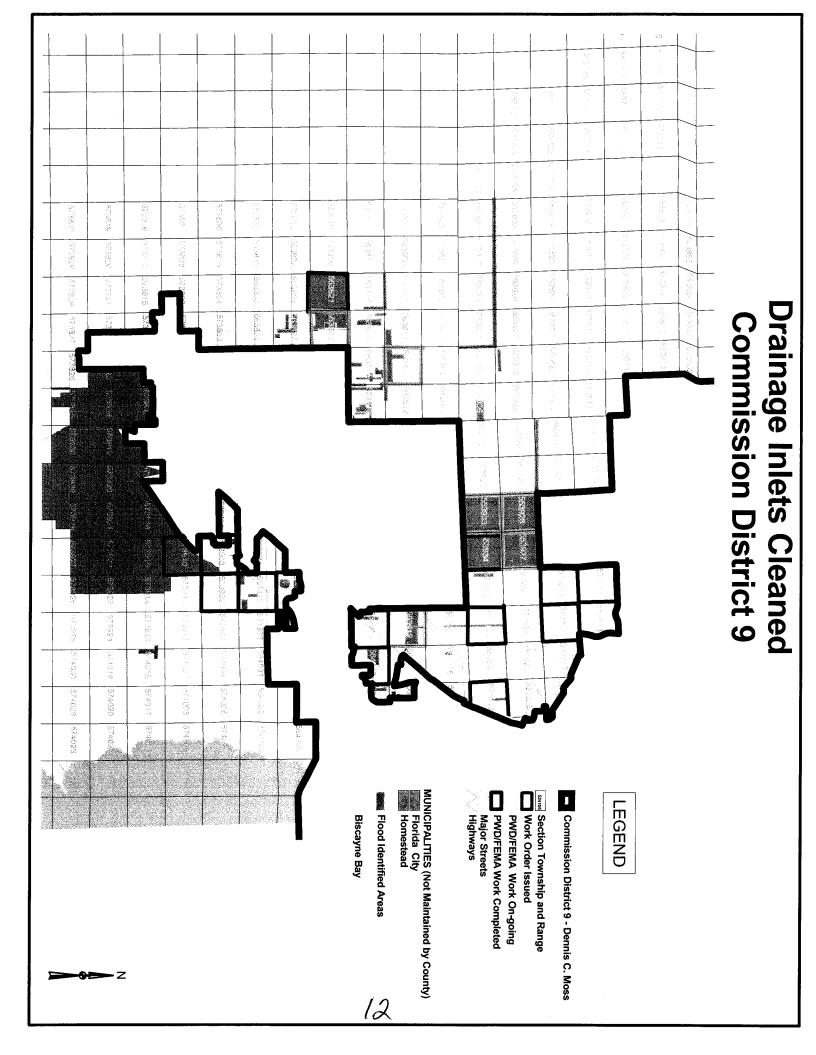
PWD/FEMA Work Completed

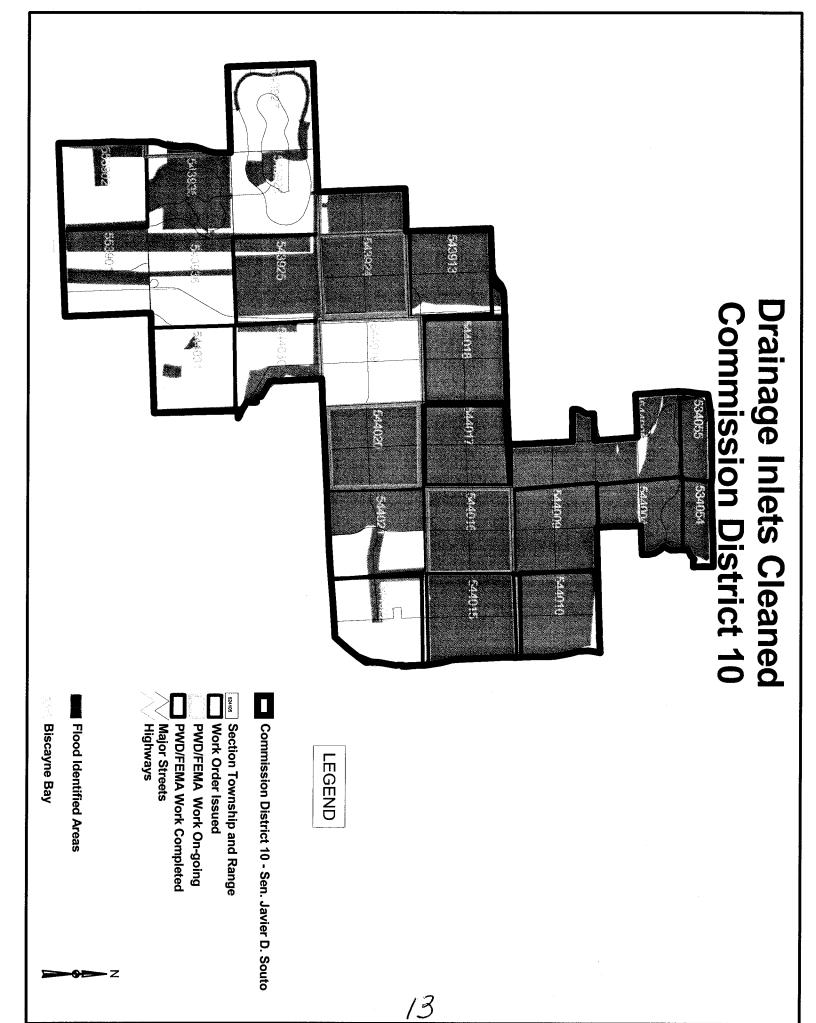
MUNICIPALITIES (Not Maintained by County) Coral Gables Key Biscayne

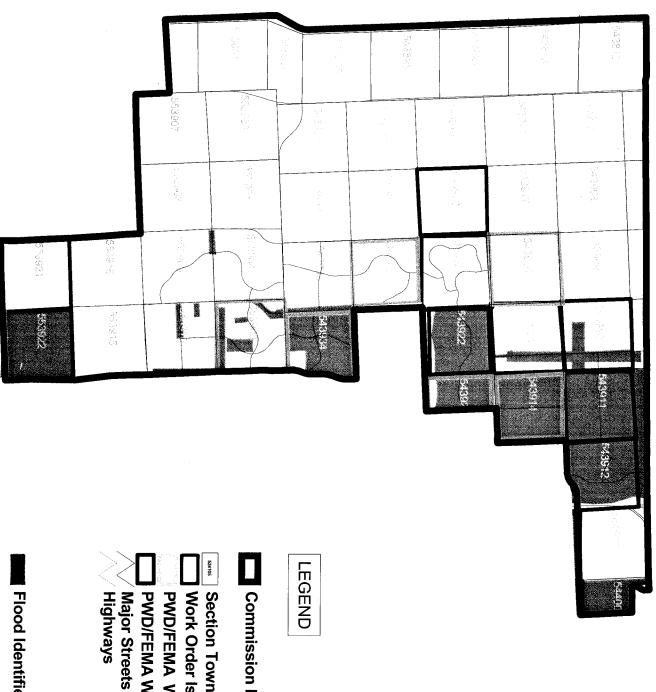
Pinecrest
South Miami Miami

| Flood Identified Areas





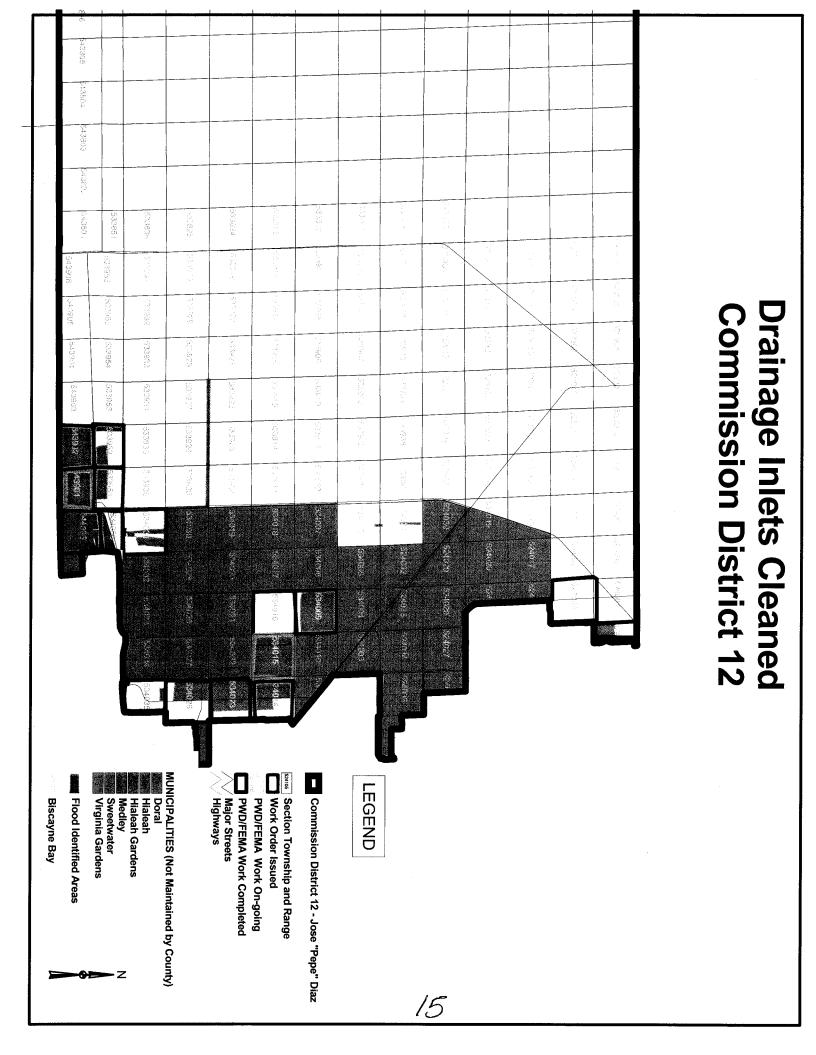


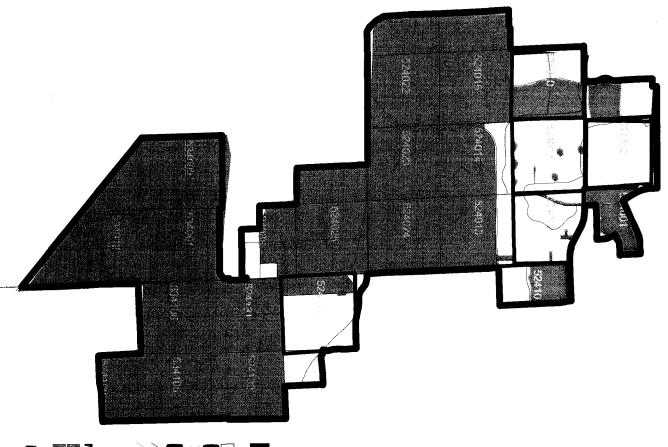


Commission District 11 - Jose A. Martinez

Section Township and Range PWD/FEMA Work Completed Work Order Issued **PWD/FEMA Work On-going**

| Flood Identified Areas





LEGEND

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Commission District 13 - Natasha Seijas

Section Township and Range Work Order Issued

Major Streets
Highways

PWD/FEMA Work Completed

PWD/FEMA Work On-going

MUNICIPALITIES (Not Maintained by County)

Mialeah

N

Miami Lakes

Flood Identified Areas



